

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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GILES COUNTY

	TENNESSEE	GILES COUNTY
Population estimates, July 1, 2015	6,600,299	28,946
Population estimates base, April 1, 2010	6,346,275	29,485
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.8
Persons under 5 years, percent, July 1, 2014	6.1	5.3
Persons under 18 years, percent, July 1, 2014	22.8	21.0
Persons 65 years and over, percent, July 1, 2014	15.1	18.9
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	14.6
Veterans, 2010-2014	471,819	2,084
Households, 2010-2014	2,487,349	11,327
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,182
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$38,739
Persons in poverty, percent	18.3	16.9
Land area in square miles, 2010	41,234.90	610.93
Population per square mile, 2010	153.9	48.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Giles

2015-16 Tax Collections	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski	Giles County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$73,604	\$73,604
Beer	\$592	\$282	\$140	\$262	\$3,843	\$18,488	\$23,608
Business Tax	\$36,546	\$1,703	\$1,734	\$0	\$117,635	\$292,706	\$450,324
Excise	\$2,604	\$0	\$384	\$0	\$26,110	\$177,605	\$206,703
Gas & Motor Fuel	\$35,619	\$16,973	\$8,428	\$15,769	\$231,097	\$2,013,542	\$2,321,427
Income Tax	\$8,579	\$1,638	\$8,532	\$8,110	\$103,880	\$81,731	\$212,469
Mixed Drink	\$0	\$0	\$0	\$0	\$25,521	\$2,008	\$27,529
Sales	\$97,501	\$46,460	\$23,069	\$43,164	\$632,590	\$4,646	\$847,430
Severance	\$0	\$0	\$0	\$0	\$0	\$23,875	\$23,875
Telecomm Sales	\$107	\$51	\$25	\$47	\$693	\$4,268	\$5,191
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$22,208	\$22,208
TVA Replacement	\$14,235	\$6,783	\$3,424	\$6,302	\$92,355	\$827,896	\$950,993
Total	\$195,782	\$73,889	\$45,736	\$73,654	\$1,233,723	\$3,542,576	\$5,165,361

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Giles County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$269,541	\$0	\$269,541
Agricultural Resources Conservation Fund	\$78,193	\$0	\$78,193
Fairs	\$1,417	\$0	\$1,417
Volunteer Fire Department Grants	\$0	\$1,683	\$1,683

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$888,200	\$431,600	\$1,664,400	\$2,984,200	258
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$34,400	\$138,400	\$0	\$172,800	42
Independent Living	\$8,100	\$9,100	\$0	\$17,200	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$606,268	\$0	\$606,268	-
Fire Academy Trainees	\$0	\$0	\$0	47
Firefighter Supplements	\$3,000	\$0	\$3,000	5
Police Pay Supplements (POST)	\$37,200	\$0	\$37,200	62
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,923	\$54,511	\$57,434	9,942	118
OPTIONS	\$42,446	\$0	\$42,446	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$6,459	\$6,459	-	381

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$136,445	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$2,759,844	\$94

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$354,900	\$0	\$354,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$576,100	\$0	\$576,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$172,703	\$0	\$172,703

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$399,623	\$39,819	\$439,443	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,316	\$0	\$15,316
FastTrack Infrastructure and Development	\$1,259,216	\$0	\$1,259,216
FastTrack Training	\$2,454,313	\$0	\$2,454,313

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$145,000	\$0	\$145,000	329	-
K-12 Programs	\$18,291,000	\$5,076,829	\$23,367,829	3,830	252
Pre-Kindergarten Programs	\$467,934	\$0	\$467,934	97	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$239,139	\$0	\$239,139	-
Historical Commission Grants	\$2,000	\$0	\$2,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Davis Memorial

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$41,700	\$41,700	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	10,771	112,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,105	\$22,327	\$0	\$0	\$42,559	39
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$80,672	\$1,580	\$0	\$0	\$82,252	26
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,721	\$46,721	51
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	230
Project Diabetes	\$4,745	\$0	\$0	\$0	\$4,745	700
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,374	\$8,119	\$0	\$0	\$13,493	41
Tobacco Settlement Funds	\$27,271	\$0	\$0	\$0	\$27,271	-
Women, Infant, Children (WIC)	\$0	\$438,578	\$157,669	\$0	\$596,247	1,118

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,801,557	\$0	\$1,801,557	1	32	961	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	184	\$2,754	279	\$1,470,629
University of Tennessee	\$187,593	\$0	\$187,593	-	3	85	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,617	\$0	\$1,617	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$30,033	\$0	\$30,033	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,254	\$0	\$4,254	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Pulaski

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	97

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$79,443	\$79,443	\$0	57,442
Child Care Certificate Program	\$0	\$0	\$0	\$167,162	121
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,005,792	1,799
Families First Cash Assistance	\$43,746	\$158,686	\$202,432	\$0	2,765
Summer Food Service Program (meals)	\$0	\$28,772	\$28,772	\$0	9,109
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,886,505	\$6,886,505	\$0	58,333
Vocational Rehabilitation (Direct Client Services)	\$2,584	\$9,547	\$12,131	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$32,995	\$0	\$32,995	-	16
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,451	\$0	\$1,451	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$22,349	\$67,046	\$89,395	116	-	58
Unemployment Insurance Benefits (through May 15, 2016)	\$901,221	\$0	\$901,221	-	-	-
Workers Compensation	\$59,655	\$0	\$59,655	-	548	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,137,214	36	\$32,780,589

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$160,615	\$0	\$0	\$160,615	185
Crisis Services Continuum	\$103,689	\$0	\$0	\$103,689	566
Other Mental Health Services	\$0	\$0	\$0	\$264,304	751
Regional Mental Health Institute	\$0	\$0	\$0	\$1,041,813	89
Substance Abuse Services	\$0	\$0	\$0	\$79,416	37

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,440	\$139,552	\$148,992	-	-	-	-	-	-
Homeland Security Grants	\$0	\$25,000	\$25,000	-	-	-	-	-	-
Readiness Centers	\$19,282	\$31,360	\$50,642	1	6	1	39	3	49

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$222,917	\$0	\$222,917	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	663	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	12,233

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,000	\$0	\$1,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$3,559	\$3,559

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$7,020,089	\$13,057,386	\$20,077,475	3,011
Children on TennCare	\$4,607,374	\$8,569,729	\$13,177,102	3,656
CHOICES Enrollees	\$3,288,174	\$6,116,014	\$9,404,188	185
Cover Kids	\$41,954	\$538,970	\$580,925	270
Cover RX	\$61,404	\$0	\$61,404	284
Intellectual and Developmental Disabilities Waivers	\$944,792	\$1,757,316	\$2,702,108	32
Supplemental Hospital Payments	\$956,585	\$1,954,966	\$2,911,551	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,625	\$0	\$4,625

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,658	\$26,529	\$35,187	21	35
Other Forensic Tests	\$0	\$0	\$0	-	411

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$23,057	\$1,982,326	\$2,005,383	4	858	862

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	19,710	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$34,300	\$360,000	\$394,300	-	1
Bridge Grant Program	\$86,330	\$0	\$86,330	-	-
Highway Safety Grants	\$0	\$34,157	\$34,157	-	-
State Aid Road Program	\$517,468	\$0	\$517,468	-	-
State-maintained Highways	\$1,548,943	\$0	\$1,548,943	175	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,859,300	\$0	\$8,859,300

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,069,000	\$9,069,000	2,262

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,693	1,577	287

Wildlife Management Areas Acres: 6

Wildlife Management Areas Name(s): Anthony Hill Tower, 2 Boat Access Sites